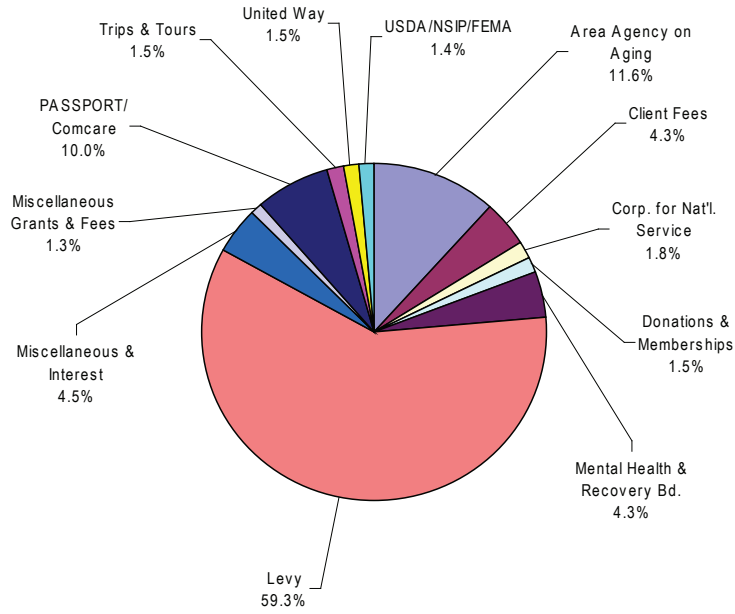
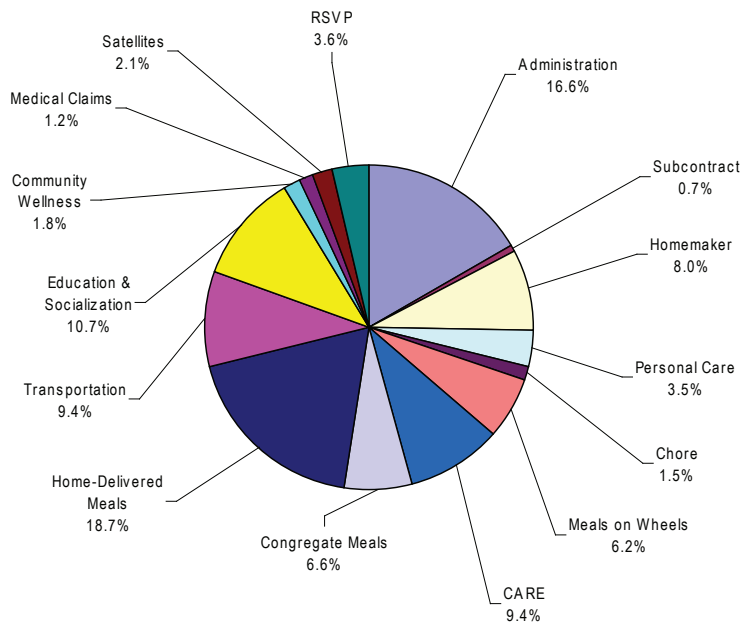


INCOME



EXPENSES



SERVICE	UNITS OF SERVICE	PERSONS SERVED
C.A.R.E		
* Gatekeeper	33	
* Guardianship	600	37
* PASRR	25	24
* Outreach	159	103
C.A.R.E.		
* Peer Support - Money Management, Tel. Reassurance, Respite, Visit, Assisted Socialization	2,839	822**
* Prevention - Support Groups, Sm Socials, Mental Health Education	1,141	
CHORE - OUTDOOR	1,737	167
COMMUNITY EDUCATION	118	1,457
COMMUNITY/MINORITY WELLNESS	64	755
EMERGENCY ASSISTANCE	143	150
GRANT COORDINATION		
* SBC Lifeline OH enrolled	91	44
* HEAP Applications		144
HEALTH FAIRS	10	
HOMEMAKER	12,968	284
INCOME TAX ASSISTANCE	2,352	2,352
MEDICAL CLAIMS / RX ASSISTANCE	1,050	1212
* Notary/Living Wills / Other	106	106
* Blood Pressures	1,975	1,975
NEWSLETTER		6 newsletter
PERSONAL CARE	3,422	60
RSVP, Clark Co. – 346 volunteers	50,173	stations 48
RSVP, Madison Co. – 42 volunteers	5,539	stations 12
FOOD SERVICE		
Senior Nutrition		
* Congregate Meals	27,997	440
* Home-delivered Meals	40,575	406
* Passport / COMCARE	44,699 / 723	213
Meals On Wheels	27,427	237
SPECIAL EVENTS & SOCIAL ACTIVITIES		
* MLK. Jr. Day, Senior Day, Golden Wedding, Sanders Festival Dinner, Classes and Activities	3,925	34,350
TRANSPORTATION	109,835	466
TRIPS (20 days)	18	839
TOURS - 70 days (113 NEW members)	12	511
2009 Membership		4,445

** Duplicated